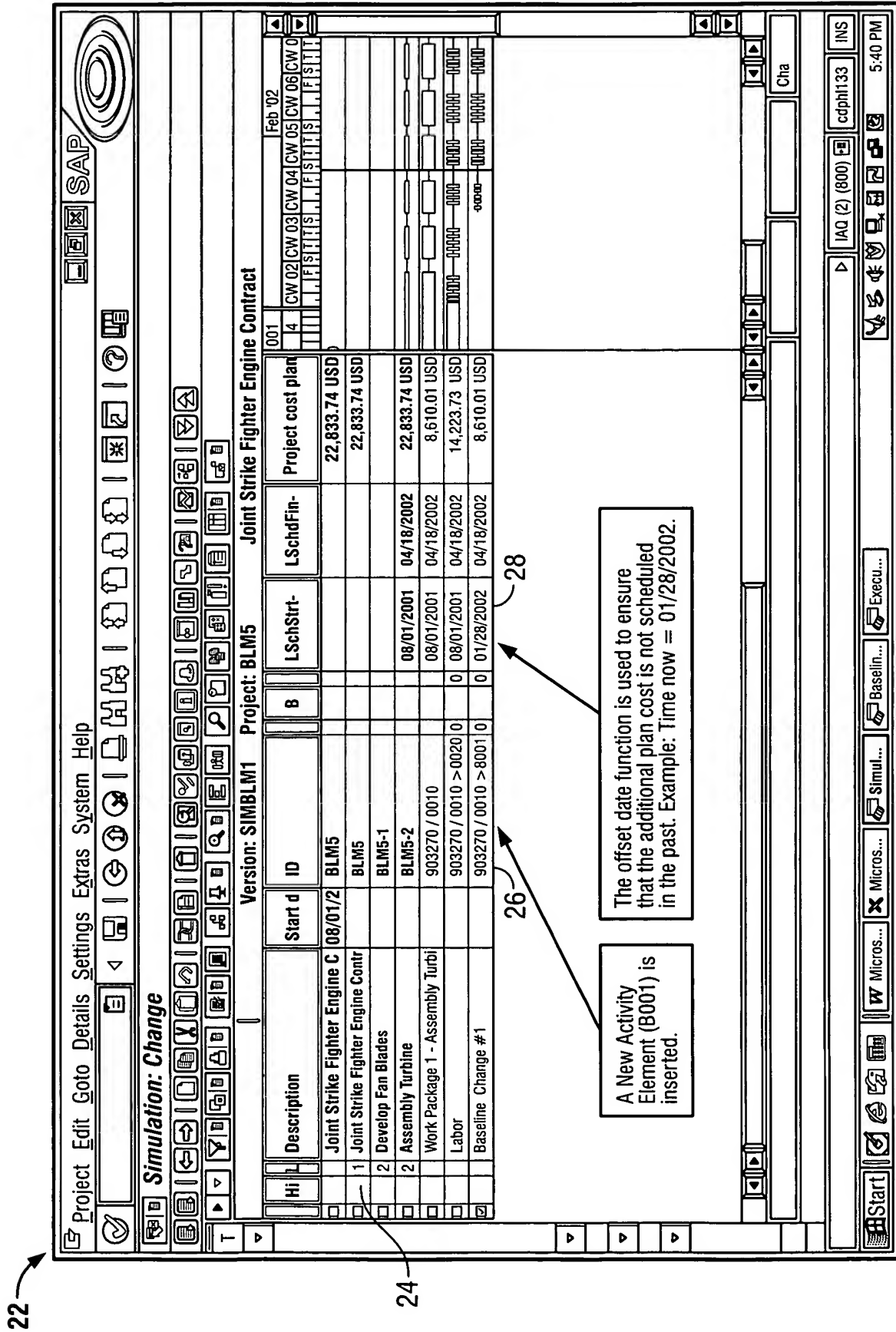


FIG. 1



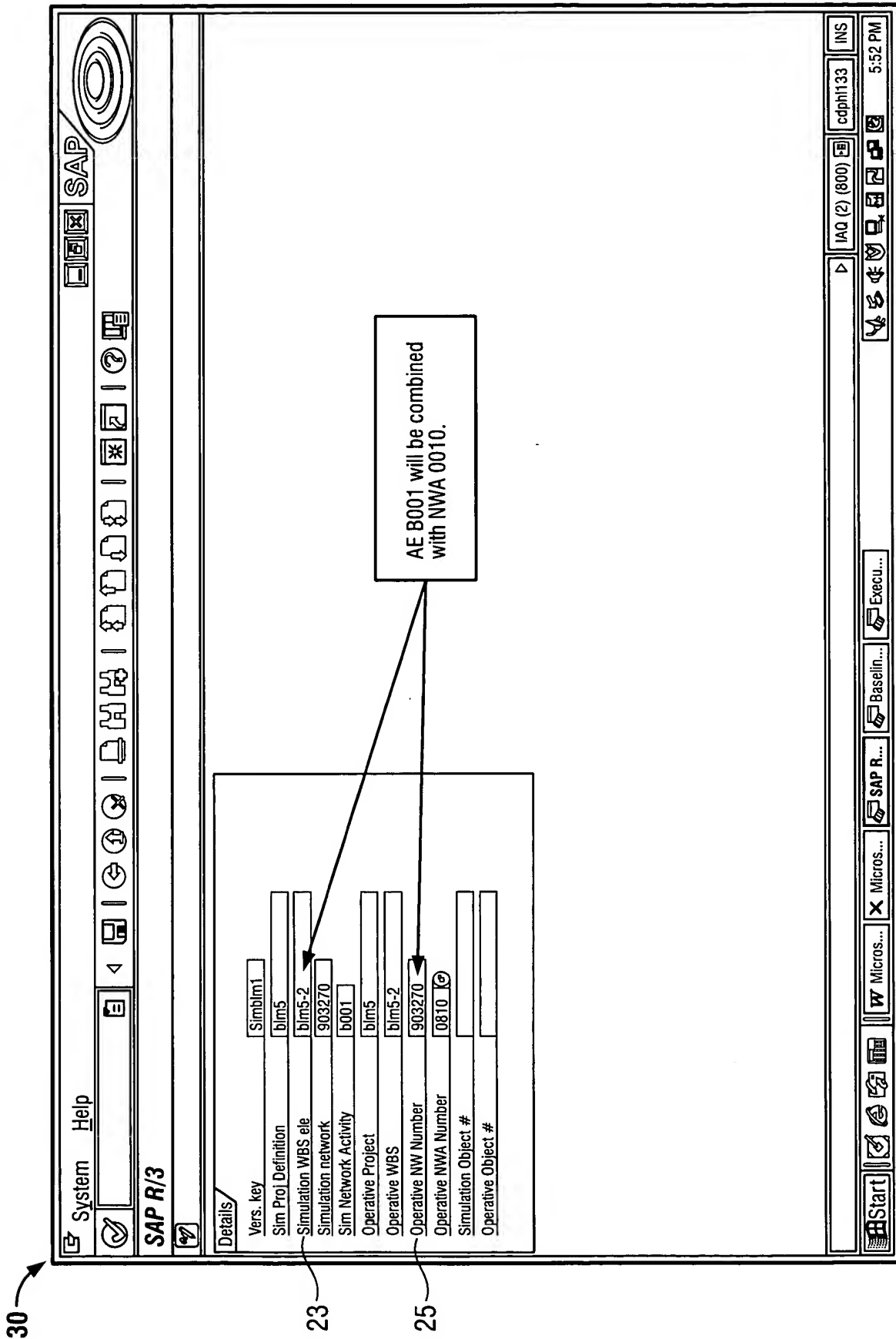


FIG. 3

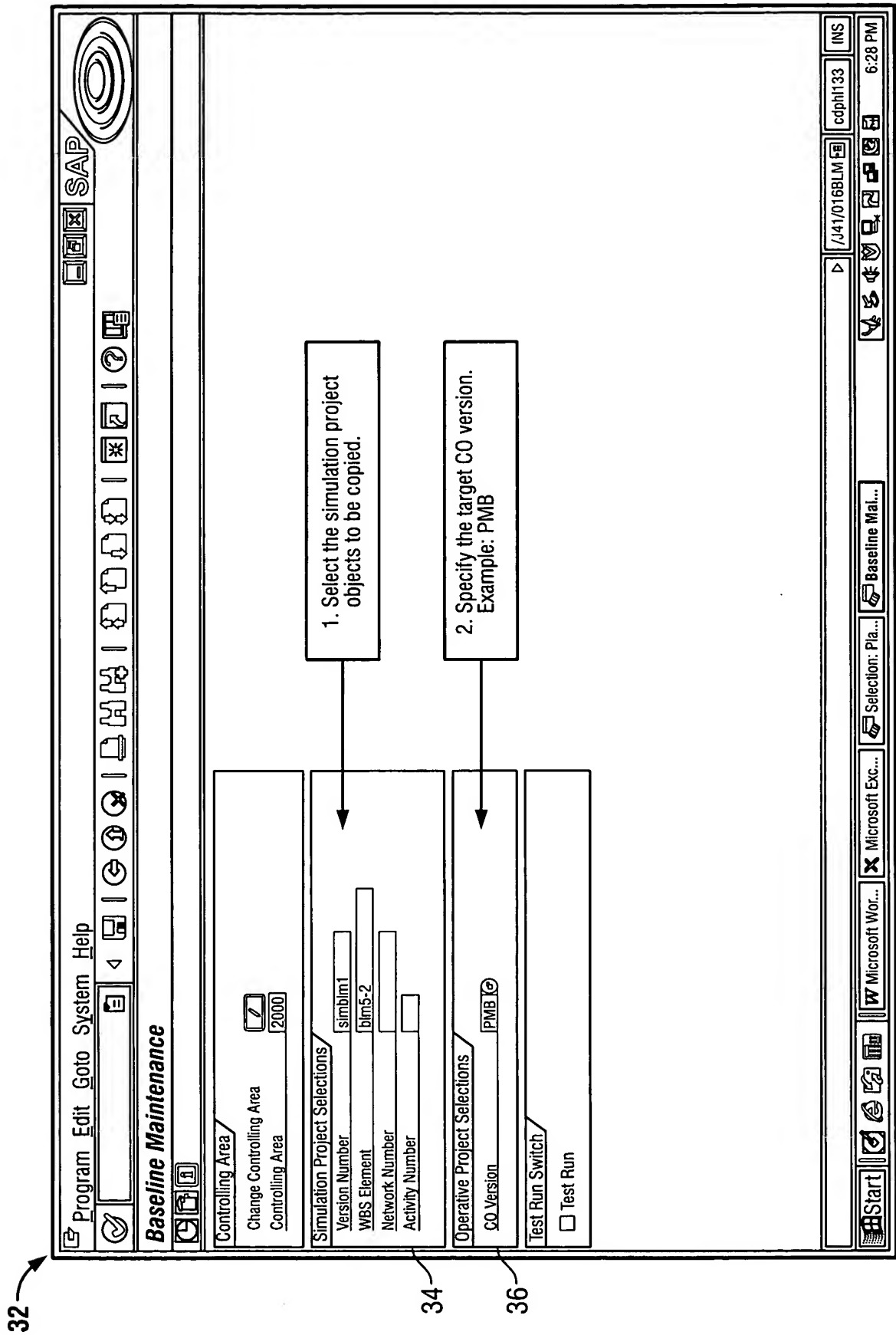


FIG. 4

38

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Start | Edit | Goto | System | Help

Baseline Maintenance

IDES-ALE - Central FI Syst
 Frankfurt - Deutschland

SAP AMERICA
 Baseline Maintenance

Operative Project	Simulation Project	\$	As Is Hours	\$	To Be Hours
BLM5-2	BLM5-2	8,889.82	125,000	22,833.74	300,000
	903270 0010	0.00	0.000	8,610.01	100,000
	Total Network Activity	0.00	0.000	8,610.01	100,000
903270 0010	903270 0010	8,889.82	125,000	14,223.73	200,000
903270 0018 0020	903270 0010 0020	8,889.82	125,000	14,223.73	200,000
	Total Network Activity	8,889.82	125,000	14,223.73	200,000
903270 0010 B001	903270 0010 B001	8,610.01	100,000	0.00	0.000
	Total Network Activity	8,610.01	100,000	0.00	0.000

A. Increased AE 0020 from 125 hours to 300 hours.
 B. Combined AE B001 200 hours with NWA 0010.

Start | Microsoft... | Microsoft... | SAP Easy... | Baseline... | /J41/0168LM | cdph1133 | INS | 6:44 PM

FIG. 5

Report Edit Goto Extras Settings System Help

Execute Drilldown Report Plan 1/plan 2/actual/commitments

Selection date
Plan 1/plan 2/actual/commitments

Current data (01/27/2002 18:42:05)

Navigation	P	N	Period/year	Plan 1--Overall	Plan 2--Overall	Actual--Overall	Commitment--...	Plan 1--2--Ov...	P
& Object			008/2001	1,550	1,550	0	0	0	0
Val.category			009/2001	1,348	1,348	0	0	0	0
Period/year			010/2001	1,348	1,348	0	0	0	0
Bus.transaction			011/2001	1,618	1,618	0	0	0	0
			012/2001	1,281	1,281	0	0	0	0
			001/2002	1,626	1,626	0	0	0	0
			002/2002	1,818	4,688	0	0	2,870-	
			003/2002	2,296	5,921	0	0	3,625-	
			004/2002	1,339	3,454	0	0	2,115-	
			Result	14,224	22,834	0	0	8,610	

Time now = 01/28/2002.
Plan 1 = CO version 0
Plan 2 = CO version PMB

Lead column Plan 1

Overall 14,224

Previous years 7,144

Start Microsoft... Microsoft... Execute... Baseline... INS 6:51 PM

FIG. 6

48

Program Edit Goto System Help

OTB Replanning Program

Project Information system (DB profile: 0000000000001)

Project	00932		
WBS element		10	
Network/order		to	
Activity/operation		to	

Additional WBS element criteria

Level	1	to	99
-------	---	----	----

Selection

Period	2
Fiscal Year	2002
Progress Version	EV1

Processing parameters

Current Status	
Test run	

Start | Microsoft... | Microsoft... | Execute... | Baseline... | uwsaps62 | INS | 6:51 PM

FIG. 7

56

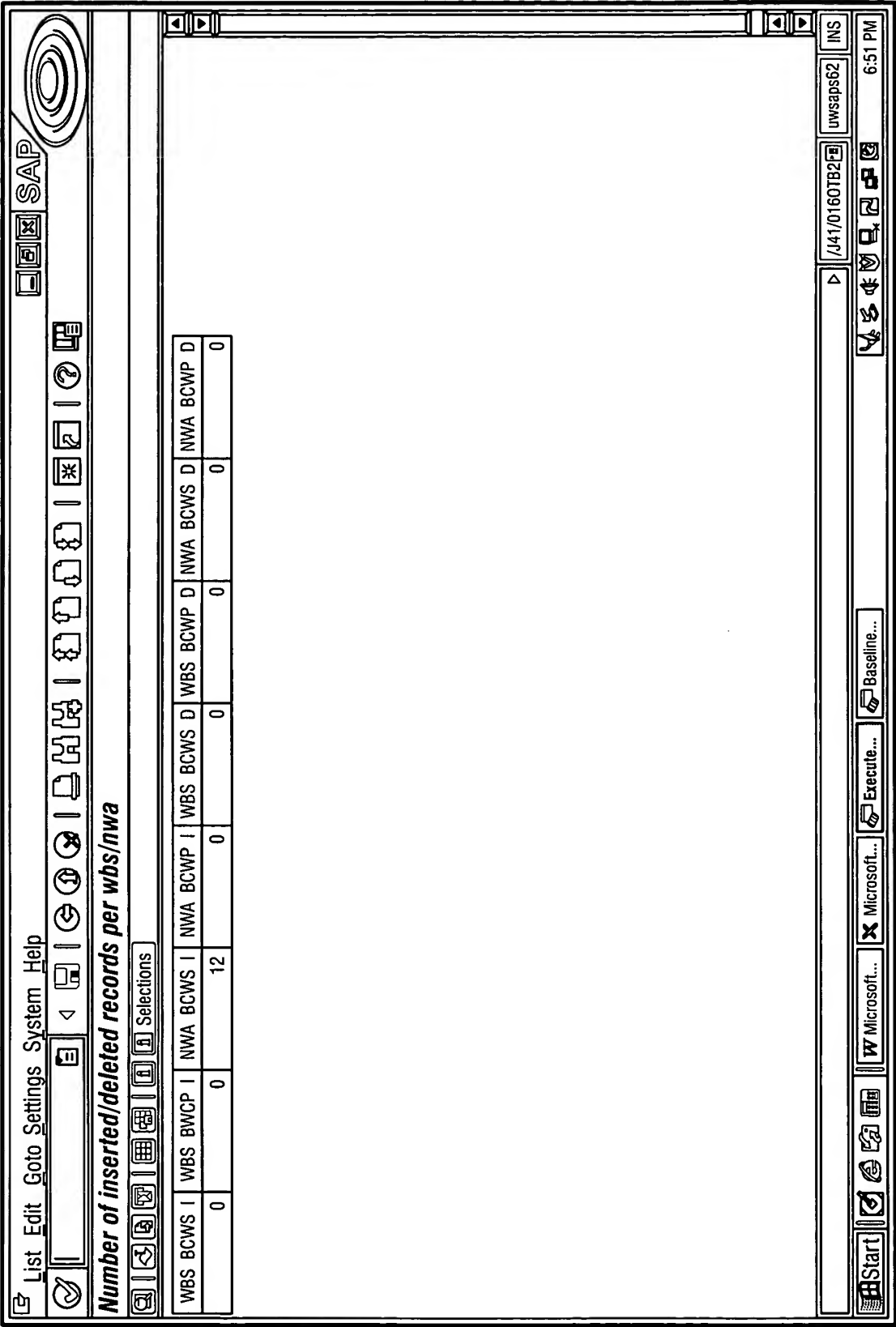


FIG. 8

58

Program Edit Goto System Help

OTB Reprogramming Program

Project Information system (DB profile: 00000000000001)

Project	00932	to	
WBS element		to	
Network/order	60002604	to	
Activity/operation	0100	to	

Additional WBS element criteria

Level	1	to	99
-------	---	----	----

Selection

Period	12
Fiscal Year	2001
Progress Version	EV1

Processing parameters

Current Status	
Update	
Test run	
Summarisation to WBS	

ACWP Values

Parameter	
Version	0
Value Type	4
Bus Trans	

Start Microsoft... Microsoft... Execute... Baseline...

UWSaps62 /J41/0160TB3 6:51 PM

FIG. 9

66

SAP

List Edit Goto Settings System Help

Number of inserted/deleted records per wbs/nwa

WBS	BCWS	I	WBS	BCWP	I	NWA	BCWS	I	NWA	BCWP	I	WBS	BCWS	D	NWA	BCWS	D	NWA	BCWP	D
18						12						0			0					0

Start Microsoft... Microsoft... Execute... Baseline... INS Uwsaps62 /J41/0160TB3 6:51 PM

FIG. 10

68

Program Edit Goto System Help

SAP

OTB Budget At Completion and Cost Variance Delta posting

Project: 00060

WBS element: Network/Order

Activity/operation: to to to

Additional WBS element criteria

Level: 1 to 99

Selection

Period: 2

Fiscal Year: 2002

Progress Version: EV1

Processing parameters

Current Status

Test run

Project Information system (DB profile: 00000000000001)

DB profile: DB profile Status

Start

W Microsoft... X Microsoft... Execute... Baseline...

S01 (1) (040) uwsaps74 INS

6.51 PM

70

72

73

74

FIG. 11



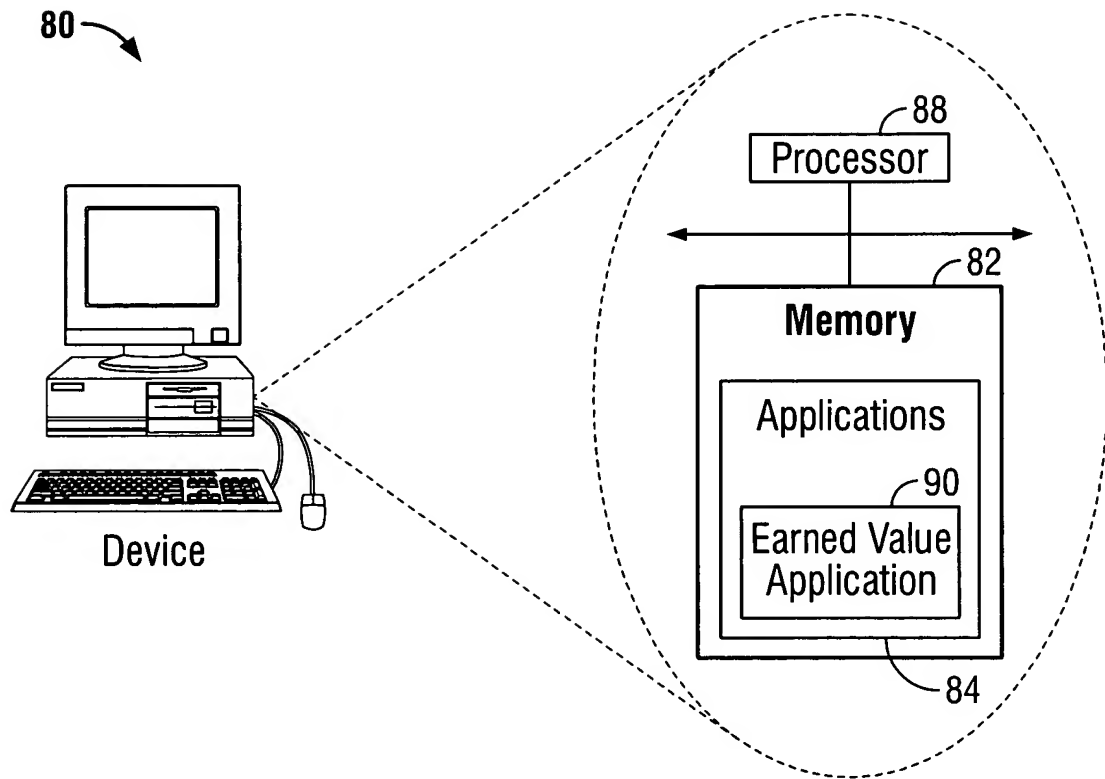


FIG. 13